

Wetheral Parish Council

Precept

	22-23	With cemetery income & expenditure
	£	
Precept	140,000	140,000
Rents and Wayleaves		
Sundry Receipts		
Grants (s106)		
Agency		
Bank Interest		
General Sub Total	140,000	140,000
VAT refund		
Cemetery Account		
Precept	20,000	20,000
Receipts for Grave Spaces		6,120.00 Based on 20-21
Burial charges		4,355.00
Memorials		1,105.00
Cemetery Sub Total	20,000	31,580
Total Receipts	160,000	171,580
Expenditure		
General Account		
Salaries	33,519	33,519
Establishment Charges	20,000	20,000
Grass Contract	24,000	24,000
Footpaths and Rights of Way	15,020	15,020
Open Spaces & Recreation Gr	3,000	3,000
Grants and Donations	2,000	2,000
Agency		
Sundry /Cotningency		
Capital Expenditure/projects	43,500	43,500
Section 137		
General Sub Total	141,039	141,039
VAT		
Cemetery Account		
Salaries	11,790	11,790
Establishment Charges	1,050	1,050
Maintenance	8,000	8,000
Grave Digging		3,150
Sundry /Cotningency		
Capital Expenditure	2,500	2,500
Cemetery Sub Total	23,340	26,490
VAT		
Total Expenditure	164,379	167,529
Variance Receipts / Expenditure	-4,379	4,051

- (ii) **Resolved** to change the order of business to allow consideration of this application (Standing order 10.a. 6) move 10.(i)

- (iii) Cllrs Mallinson & Bowman left the meeting while this item was considered.

Planning application considered:

- a. 21/1068 Land South of A69, Scotby

Residential development with assoc. open space, infrastructure, landscaping & ancillary works with temporary construction access.

Resolved – Objection – details to follow

Noted Cllrs Mallinson & Bowman returned to the meeting following consideration of the planning application.

- b. **Police report**- none present

- c. **Councillor Reports**

~ Cllr Bowman, residents in Cumwhinton concerned about speeding and asked when the speed watch would recommence. Cllr Round updated the members- due to covid restrictions the training had been placed on hold. He was also hopeful of the introduction of a pilot scheme of 20mph in the Wetheral Parish Villages.

~Cllr Higgs, promoted the Discover Carlisle website, this details events between now and the new year (also takes account of any changes in the Covid restrictions)

109/21 Councillor Vacancy

- (i) **Resolved** to receive notification of Councillor vacancy for the Warwick on Eden & Aglionby ward, due to the death of Cllr B Earp.

- (ii) Noted the statutory notice of by-election was posted 22nd November 2021 with a closing date for requests of 9th December 2021.

- (iii)Noted, the vacancy for the Warwick on Eden & Aglionby ward will be filled by co-option if no requests have been made by the above date.

- (iv)Current Cllr vacancies are Warwick on Eden & Aglionby 2, Great Corby 1, Durranhill 1. **Resolved** to promote the vacancies throughout the Parish in the new year.

110/21 Minutes of Committee Meetings & Working Groups

- a. **Resolved** to receive the minutes of the following Committee meetings/ working groups and to accept the recommendations contained therein;

- (i) **Finance & Grants Committee** held on 1st December 2021.

a.Cllr Pattinson highlighted that the Council aims for an end of year reserves of 75% of the precept, amounting to £120,000. It was noted the projection was £127,000 at the meeting however the Clerk updated the figures which gave a potential reserve of £162,000 less £15,000 earmarked for the Scotby Village Hall roof.(There is still some uncertainty with the grants)

b. Projects and jubilee celebrations - £43,500, in particular increasing the amount to Cotehill to £20,000.

c. EPC regulations(village halls/pavilions) will change in 2025, to prepare for this an allocation of £5,000 22/23 and £2000 thereafter.

(ii) Precept 2022/23

Resolved to request £160,000 as the precept for Wetheral Parish from the District Council for financial year 2022-23.

111/21 Bank Reconciliation

- (i) **Resolved** to receive the balance reconciliation dated 30th November 2021.

Current Account £25,707.11

Deposit Account £93,522.56

Cumberland BS £38,238.54

Total in the bank £158,425.74 (inc outstanding banking and payments)

Weeks 12 Jan 21
CB

Parish Expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2022/23

Wetheral Parish Council

	2022/23 £'000
General Account Expenditure	
Salaries	33.52
Establishment Charges	20.00
Grass Contract	24.00
Footpaths and Rights of Way	15.02
Open Spaces & Recreation Grounds	3.00
Grants and Donations	2.00
Capital Expenditure/projects	43.50
Section 137	0.00
General Sub Total	141.04
 Cemetery Account Expenditure	 23.34
 Total Expenditure	 164.38
 Less:	
Balance	(4.38)
 Total Income	 (4.38)
 Precept	 160.00